

**AGENDA**  
**SCHOOL COMMITTEE MEETING**  
**Location: School Committee Room**

**For Remote Participation:**

**<https://auburn-k12-ma-us.zoom.us/j/84901530053?pwd=V1dTSlJoQ1pIOWxWdC9ZbnJON2tJQT09>**

**September 30, 2020, 7:00 p.m.**

**CALL TO ORDER:**

**CITIZENS' COMMENTS:**

**SPECIAL RECOGNITIONS:** Mrs. Janice King (and Food Services Staff) have been awarded the 2020 Children's Friend Award by Auburn Youth and Family Services for their extraordinary efforts providing meals to students and their families since the beginning of COVID. To date, over 600 families are benefiting from our "Meals To Go" program.

**STUDENT REPRESENTATIVES INTRODUCTION / REPORT**

**Information**

This evening we introduce and welcome Ms. Jasmyn Gates as the Junior member to the Committee. She will be joined by Mr. Aaron Zheng, the Senior member of the Committee. I inadvertently stated last week that Jasmyn was a school-choice student. In fact, she is not this year. We are thrilled to have them as part of the Committee this year!

**MINUTES:** 9/17/2020 for Approval

**SUPERINTENDENT'S REPORT**

**School Opening Update**

**Information**

Last week we opened our ½ day cohorts and this week we are in our full-day cohorts in preparation for the move to a 2-1-2 model starting Monday, October 5th. Understandably there have been some things we needed to work through with busses, ZippSlip, and technology. We also had our first COVID scenario presented. As of the writing of this report, all but 2 students have tested negative for COVID, as has the driver. We are awaiting the results of the 2 remaining students. This is certainly a trying time for everyone; however, I am pleased with where we are in the reopening process given the circumstances before us. We will continue to work hard to ensure that we are providing the best education possible to our students, respond quickly to concerns, and make certain safety is our priority above all else.

### **Smile Project**

### **Information**

As you know the Auburn community suffered a very difficult loss with the passing of Michelle Fuller in August. One of her wishes prior to her passing was that all students see smiling faces upon their return to school. She had asked me in July about an initiative titled "The Button Project." I was all for it, and before we could discuss further, she passed. Insert AMS teacher Ali Shankle and Jessica Hughes of Jessica Hughes photography who literally took this idea and made it happen. They raised almost \$6,000 within the Auburn community in about two days and every member of the APS family has two buttons to wear so students see smiles each day behind the masks. This was a very moving outpouring of love and thoughtfulness by Michelle for our children as she was close to leaving us, as well as by Ali and Jessica to get this done when Michelle passed, and I wanted to take a moment to recognize this within the Auburn Community.

### **Satellite/Galaxy Update**

### **Information**

In a prior meeting we had stated we were looking to begin Satellite/Galaxy on Monday, October 5th. We have made the decision to back that up to Monday, October 19th. First and foremost, we decided we wanted to see how the 2-1-2 model begins prior to adding another layer to the increased days. Second, after looking at numbers of interested families, we are thinking it may make sense to keep the students in their home buildings versus moving them to another site in the district. Third, we have the staff, but we are still working out medical coverage that we are comfortable with for the programs. As you know, it was not easy staffing the schools this year with nurses we felt were best suited to provide the level of care, concern, expertise, and professionalism we expect for our children. We are working through that now, as well, for Satellite/Galaxy but expect this to be resolved by October 19th.

### **PowerPoint Regarding Fall Athletics**

### **Information**

As stated in our last meeting, preseason for fall athletics begins on October 5th. After conferring with Principal Delongchamp, we decided a "Q&A" was most appropriate to share with families and students. You have a copy of this "Q&A" in your packets. I will review it with you, as well as the sport specific rule alterations given the circumstances surrounding COVID. These alterations came from the MIAA COVID-19 Task force composed of medical professionals, athletic directors, principals, coaches, MIAA representatives, the Lieutenant Governor, and DESE. I will gladly provide updates at the mid and end points of the season, or sooner, if needed.



## **UNFINISHED BUSINESS:**

### **FY'21 Revised Budget**

#### **Information**

Town meeting is scheduled for October 27th at AHS. That evening we have the warrant articles going forward as discussed a couple of weeks ago. We also have what we believe to be our final FY '21 number of \$27,214,157. This represents a decrease of \$461,898 from what was appropriated by Town Meeting in June. It is my recommendation that we vote in support of this number on October 15, 2020 in the event the number goes up (it cannot go down). This will be in plenty of time for the fall Town Meeting.

### **School Committee Meeting Dates in November**

#### **Action**

Looking ahead to school committee dates in November, we are currently scheduled to meet on November 11th (Veteran's Day) and November 25th (Thanksgiving Eve). Thinking that neither of these dates are viable, I would like to suggest Thursday, November 12th and Tuesday, November 24th.

**Suggested motion...**the Auburn School Committee will meet on Thursday, November 12th and Tuesday, November 24th in recognition of Veteran's Day and Thanksgiving. These meeting dates replace the currently scheduled November 11th and 25th dates.

## **NEW BUSINESS:**

### **FY'22 Budget**

#### **Information**

As you are aware, the FY '21 budget was adversely impacted by COVID and a decline in local revenues during the fourth quarter of last fiscal year. Unlike last year, however, where we had three solid fiscal quarters and a weaker fourth quarter, this year we are into the fiscal unknown right away and we could be there for a while. As you are also aware, it is time for us to start putting our FY'22 budget together. It may seem redundant as we have worked together for quite a while (and I think I know your answers), but I am seeking your priorities at this time to take back to the administrative team, as we begin to orchestrate a fiscal plan for next year.

### **Riley Award Committee**

#### **Action**

Mrs. Deb Gremo, Town Clerk has asked that you appoint an educator to serve on the John E. and Ethel E. Riley Award Committee. I asked for volunteers from the AEA, who are Auburn residents, to serve in this capacity and the following teachers have responded that they would be willing to serve.

They are listed in the order in which we heard from them: Kim Levansavich, Preschool

Teacher; Doreen Guittarr, Pakachoag 2nd Grade Teacher; Alicia Lapomardo; Elementary Psychologist and Megan Berg, Secondary School Social Worker.

The meeting to choose the recipient is coming up in October. After putting four names in a hat, Doreen Guittarr was the successful volunteer. I would like to thank Kim, Alicia, and Meg for putting their names forward.

**Recommended motion...**to appoint Doreen Guitar to serve as the educator representative on the Riley Award Committee.

#### **Field Rentals:**

#### **Action**

As you are aware, the athletic fields were reopened for community use this summer. We are fielding (no pun intended) applications from non-APS groups to use the fields. Some are majority Auburn kids on athletic teams, while others are not. I am seeking your input regarding the allowance of field usage. I support the use of fields for majority Auburn residents and students at this time. I do not support the use of non-majority groups.

**Recommended Motion...**to allow APS fields only to be rented by outside groups containing majority Auburn residents and students until further notice (**OR IF NO**) . . . to not allow APS fields to be rented by outside groups until further notice.

#### **TEACHING/LEARNING REPORT:**

##### **Zippslip and School Reopening**

##### **Information**

We continue to work to ensure students are registered for Zippslip and are regularly completing the form each day. Our school nurse is compiling reports of any reported symptoms or contact. We continue to collaborate with the Auburn Board of Health to ensure we handle each situation thoughtfully and appropriately. We are working to ensure accounts are accurate and if we do not receive a Zippslip, we are manually following up with each family to ensure students are safe to be in our buildings. As you know, each building is structured to ensure students are not in 'close contact' with other students or staff during the school day. We have work left to do but believe great progress has been made.

##### **Technology for Learning**

As you know, technology is a key ingredient to the success of learning at home in either the fully remote or hybrid model. While we continue to work through a variety of small challenges, we have had exponentially more successes. Students are able to access their accounts, the ticket system to obtain help is working well and the number of requests for assistance has decreased significantly this week.

#### **BUSINESS/FINANCIAL REPORT:**



**Year to Date Budget Report as of September 25, 2020**

**Information**

Mrs. Wirzbicki has provided a year to date budget report. She would be happy to answer any questions.

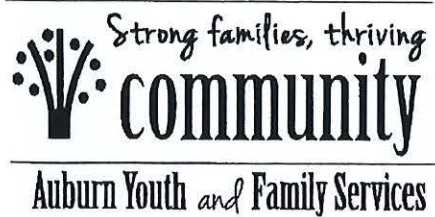
**Transfers Between the Same Series dated September 28, 2020**

**Information**

Mrs. Wirzbicki has provided budget transfers between the same series for your information.

**Adjournment:**

**Recommended Motion:**



Sally D. D'Arcangelo, LSW  
Executive Director

Marie T. Sandoli, Ph.D., D.A.C.,  
ACSW, LICSW  
Clinical Director

Scott C. Wrenn, Esq.  
President

Dorothy Sutton Kauffman  
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William Mahoney  
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September 14, 2020

Ms. Janice King  
Food Service Director  
5 West St  
Auburn, MA 01501

Dear Janice and Food Service Staff,

It is with great pleasure that I am writing to inform you that you have been selected to receive the 2020 Auburn Children's Friend Award. This award is given to an individual or group that has had a major impact on the lives of children in Auburn. Your dedication to provide nutritious lunches during the pandemic exemplifies the essence of this award.

The award will be presented at the 44<sup>th</sup> Annual Meeting of the Auburn Youth and Family Services' Board of Directors held on Wednesday, October 7<sup>th</sup>, 2020. This year the Annual Meeting will be held virtually. A link will be emailed to you before the meeting.

The children and families of Auburn are so fortunate to have you in our community. Congratulations, once again.

Congratulations,

Sally D. D'Arcangelo  
Executive Director



**MINUTES**  
**SCHOOL COMMITTEE MEETING**  
**Location: School Committee Room**  
**September 17, 2020, 6:00 p.m.**

**In attendance:**

George Scobie  
Jessie Harrington  
Gail Holloway  
Dottie Kauffman  
Meghan McCrillis

Casey Handfield  
Beth Chamberland  
Cecelia Wirzbicki

**CALL TO ORDER:**

Mr. Scobie called the meeting to order at 6:00 p.m. and asked everyone to join him in the Pledge to the Flag.

**CITIZENS' COMMENTS:**

Dr. Handfield explained that Citizen's Comments will be addressed via Zoom if the person has emailed Mrs. Zautner prior to 3:00 p.m. on the day of the meeting and indicating the reason for asking to be heard at Citizens' Comments. There were none on this day.

**SPECIAL RECOGNITIONS:**

**MINUTES:** 9/2/2020 for Approval

Mrs. Harrington made a motion to approve the minutes from the September 2nd meeting; Mrs. Holloway seconded the motion and it was approved unanimously.

**SUPERINTENDENT'S REPORT**

**Multi Hazard Plans**

Dr. Handfield reported that he, Chief Sluckis and Chief Coleman had reviewed each school's Multi-Hazard Plan prior to the start of school and each had signed them in support. He offered his sincere thanks to both Chiefs as well as to the Safety Advisory Committee for their tremendous ongoing efforts!

**UNFINISHED BUSINESS:**

**Opening of School**

Dr. Handfield noted that the new school year, as everyone knew, started remotely on September 16th, with a herculean effort being needed from all to get us to that point. For the most part, he noted that he was pleased to say that things are running smoothly. However, there are sure to be bumps in the road and hiccups through the first couple of weeks, but he stated that he was extremely proud and grateful for the hard work of our school community (both students' families and the APS family) to get us open, as well as the assistance of Town Manager Jacobson, CFO Kazanovicz, Darlene Coyle and the Auburn Department of Public Health, and last, but not least, Chief Coleman and Chief Sluckis. We could not

have done this without them. It should go without saying that we are moving to rectify issues as soon as we can, but so far, so good, considering what we are dealing with during a global pandemic.

The Committee agreed that this was good to hear when so many more things could be going wrong.

### **Auburn Public Schools Return and Readiness Guide**

#### **(Commissioner's Letter to School Committee)**

Dr. Handfield shared a letter from the Commissioner discussing the use of the "Metric Map" in making decisions related to changing educational approaches during COVID. The Commissioner is recommending that information across 3 weeks be used in conjunction with other factors if a change in educational approach is being contemplated.

Dr. Handfield noted that the hope is that when we reach the 2-1-2 mode in October, we will be in that mode through at least the first trimester. We do not want to rush into anything too fast.

#### **(Classroom Cleaning Materials)**

Dr. Handfield shared the following email from Mr. Fahey regarding what each building will be receiving to do the cleaning in between classes, and the information sheet on the cleaner being used. It is a hydrogen peroxide base, similar to what the cafeteria uses to disinfect tables. It is environmentally friendly, does not require the use of gloves or eye protection, and does not contain harmful fumes.

*From: **Fahey, Joe** <[jfahey@auburn.k12.ma.us](mailto:jfahey@auburn.k12.ma.us)>*

*Date: Tue, Sep 15, 2020 at 8:23 AM*

*Subject: classroom cleaning update*

*To:*

*Hi All,*

*District-wide we hired 2 part time custodians to help us with our disinfecting of our buildings:*

*Todd Bailey and Jose Torres. They are stationed at AHS and the Intermediate School. We will be juggling them around to all buildings when needed.*

*As you all know, each classroom will be cleaned using our microfiber system that we have installed and have had training over the summer. We also will be using:*

- *Each classroom will have a reusable tub of disinfectant wipes.*
- *Each classroom will have hand sanitizer.*
- *Each classroom will have a label spray bottle to wipe down anything. This product is safe to use.*
- *This is the same product that our food service uses to wipe down the our cafe tables*
- *Please see the safety data sheet below.*
- *Also all of our product information will be posted on our website.*

*Any questions please let me know.*

*Joseph Fahey*



## *Director of Facilities and Maintenance*

Covid Custodians!

### **(ATC Air Report)**

As part of our demonstration of safety for all of our faculty, staff, and students, Dr. Handfield shared that we are checking the air quality and HVAC systems on a regular basis in our buildings. He included the first report from ATC, Associates for the members and noted that we are in great shape. We have had an on-going plan to inspect and maintain our HVAC systems as stated in our last meeting; this confirms our work on this issue. We are having monthly visits from ATC, and Mr. Fahey will monitor things weekly as well as check-in with staff in the buildings.

Dr. Handfield reiterated that we are in great shape in large part due to the diligence of Mr. Fahey and his team of custodians.

### **(Atmos Air Units)**

Dr. Handfield shared that the bid for the Atmos Air units had been awarded to Trumbull-Campbell Associates, Incorporated in Newburyport, Massachusetts. They are also the company that installed the HVAC equipment at the middle school. They are a highly reputable company. The purchase order is out and we will be taking receipt of these units as they are shipped to us. There are 275 units on the way and we will start installing them in the elementary schools first, followed by the middle and high school. We expect them to be in no later than the end of October which coincides with flu season. Dr. Handfield stated that he would like to make it known that we are installing these units and taking action on the filters in our buildings as an extra layer of protection for our school community. Although many school districts are following the same path we are, it is not mandated we do this. Finally, he thanked Seaman Engineering for their work with us to make sure our faculty, staff, and students have the best air quality we can provide in our buildings.

### **Results of Invitation to Bid for Bi-Polar Air Purifier Ionization Units and One Monitoring Device**

Mrs. Wirzbicki asked for a motion to approve the bid results with Trumbull-Campbell and to enter into a contract to procure these units for use in the District classrooms. Dr. McCrillis made the motion; seconded by Mrs. Holloway and unanimously approved.

### **NEW BUSINESS:**

#### **Food Service USDA Grant**

Dr. Handfield shared that the USDA announced on September 6th that it will subsidize meals for ALL students through a grant program that goes through December 31st. He noted it could be extended beyond that time frame, however, we do not know that right now. He also noted we are continuing to feed our families who are food insecure through the Meals To Go program that we started at the end of last year. He thanked Food Services Director Janice King for her incredible work on this initiative on behalf of our students and families.

The Committee gave kudos to Mrs. King as well as to Dr. Chamberland and Mrs. Wirzbicki. They stated that they all know the role good nutrition plays in learning.

### **Southern Worcester County League Athletics Statement**

Dr. Handfield shared a statement from MIAA in response to their allowance for interscholastic athletics, with the Southern Worcester County League beginning the fall preseason activities on October 5th.



Teams will play in a “pod style” format and adhere to the medical advice and rule changes adopted by the MIAA. The exception to this is football and fall cheer. These sports will play in the “Fall 2” season that will run at the end of February - early April. He noted that Mr. Delongchamp and Mr. Davis are working on this right now. They are preparing a PowerPoint which will be shared with the School Committee on September 30th.

#### **Student Representatives to School Committee**

Dr. Handfield shared that Junior Jasmine Gates will be joining Senior Aaron Zheng as the second student representative to the School Committee. They will attend their first meeting on Wednesday, September 30, 2020.

#### **Reduction in iPad Fee**

Dr. Handfield shared that, this year, we are offering 1:1 iPad programming to all of our students in the Auburn Public Schools almost 3,000 iPads in circulation. As a result of the increase in circulation, he noted we are seeking to provide families with a break in the insurance they can purchase to guard against damage. Normally, we have charged \$50 for this insurance, however, this year we would like to charge \$25.

Dr. McCrillis made a motion to reduce the iPad insurance fee from \$50 to \$25 dollars for the 2020-2021 academic year and reassess it again next year; Mrs. Holloway seconded the motion and it was unanimously approved with the Committee noting that it is good that we can do this for families at this time. The question was also posed, do we need to add additional IT staff if we keep a 1:1 initiative into next school year. Dr. Handfield shared that, depending on final budget numbers (which will be known around September 30th), we may be able to bring one more IT staff member on board this year.

#### **TEACHING/LEARNING REPORT:**

##### **ZippSlip Update**

Dr. Chamberland shared that on Wednesday, September 9th, the District launched ZippSlip with staff. Each staff member registered their account and has been able to complete the COVID 19 form. We have been monitoring staff completion and will continue to do so and share information with nurses when applicable. This past weekend, registration information was shared with families. We are calling ZippSlip our first line of defense in keeping students and staff healthy as we return to school. Dr. Chamberland shared that so far it is going well and will be well worth the effort of getting everyone up to speed. The Committee asked that they get a report regularly on the data the District is getting from ZippSlip.

##### **Cohorts, Student Placement & iPads**

Dr. Chamberland reported that principals shared cohort assignments, classroom assignments and schedules with all families at the end of the last week. She thanked the principals, assistant principals and many teachers and support staff members who worked tirelessly and diligently to balance parent requests, sibling assignments and busing needs along with the academic needs of students, stating that it was an enormous task - biggest math problem ever seen - and one that we will continue to fine tune as we get closer to the start of in-person school. She added that all schools have distributed iPads and chargers to students for use on the remote days of school.

Dr. Chamberland noted that the District received a grant for 50 hot spots and with several families having intermittent connectivity; these hot spots should help greatly. Mr. Bouvier and Mr. Marchand are currently working on that.

##### **First 10 Days**



Dr. Chamberland shared that the first 10 days of school allowed staff to receive training related to COVID 19 as well as other medical discussions that normally take place, like allergies and the use of EPI pens. Additionally, staff received training on ZOOM, Nearpod, Schoology, Google Classroom, and Seesaw. Teachers and staff also worked to prepare orientation activities for students related to their classrooms, the technology platform they would be using and just getting to know one another. Intermingled with all of this were Mindfulness and Self Care activities for staff. She noted that all of this was very well received as the staff needed to get ready for this. They are now feeling very prepared with the tools they need to teach in this environment. Dr. Chamberland also noted that parents have really stepped up.

The Committee expressed their sympathy for what the APS Team has been through and was super impressed and very thankful for all of the staff and the hard work they have put in.

**BUSINESS/FINANCIAL REPORT:**

**Year to Date Budget Report as of September 15, 2020**

Mrs. Wirzbicki provided a year to date budget report.

**Transfers between the Same Series dated September 15, 2020**

Mrs. Wirzbicki provided budget transfers between the same series for the Committee's information.

**Revolving Account Update**

Mrs. Wirzbicki provided a listing of revolving account balances as of September 15, 2020 for the Committee's information and acceptance.

**Recommended Motion:** Mrs. Harrington made a motion to accept the list as presented; Mrs. Holloway seconded the motion and it was unanimously accepted.

**Adjournment:** At 6:50 p.m., there being no further business to discuss, Dr. McCrillis made a motion to adjourn for the evening; Mrs. Holloway seconded the motion and it was unanimously approved.

Respectfully submitted,

Ailaine Zautner  
Recording Secretary

**Referenced Documents:**

Minutes from September 2, 2020  
Commissioner's Letter to all School Committees  
ATC Air Report  
SWCL Athletic Statement from MIAA  
Year to Date Budget Report  
Transfers  
Revolving Account Update

# THE RETURN OF ATHLETICS AT AUBURN HIGH SCHOOL

September 24, 2020

Dear Student-Athletes, Parents/Guardians and Fans,

I hope this message finds all of you healthy and well. We here at Auburn High are extremely excited about the return of athletics for our athletes – your sons and daughters. Auburn High wants to allow the student-athlete a safe opportunity to participate in athletics this fall. The athletic department needs your help with following all federal and local guidelines. This year athletics at Auburn High is going to look different than we have become accustomed to over the years. Please keep in mind that we want our student-athletes to compete, but their social and emotional well-being is, without question, the most important part of this fall season.

The athletic pod that Auburn will participate in consists of the following schools:

- Auburn
- Bartlett
- Douglas
- Millbury
- Oxford
- Sutton
- Uxbridge

When forming the pod we will be participating in, we attempted to align ourselves with schools within a close geographic area to us here at Auburn High. It is our belief that keeping our travel distances to a minimum, where possible, will help keep our student-athletes as healthy and as safe as possible.

The first day of practice is scheduled for Monday, Oct. 5, and the season will end on Friday, Nov. 20. Our inter-scholastic athletic participation schedules this fall will consist of a minimum of 10 games.

## **The Big Three**

- Six-feet social distancing.
- Wearing a mask at all times.
- Frequent washing and sanitizing of hands.

## **Tentative Schedule**

- Two games a week.
- Two practices a week.
- Practices limited to 90 minutes.

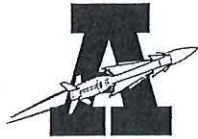


A comprehensive explanation of the protocols which we here at Auburn High will be adhering to and governed by are explained in detail in the attachment that accompanies this introductory letter.

After reading through the attachment should you have any questions regarding what will be expected and required from our student-athletes and our fans, please do not hesitate to call me here in the Auburn High Athletic Department. I can be reached at 508-832-7711, Ext. 1239.

Sincerely yours,

Brian C. Davis  
Director of Athletics  
Auburn High School  
[bdavis@auburn.k12.ma.us](mailto:bdavis@auburn.k12.ma.us)  
508-832-7711, Ext. 1239



## **Auburn High School Safety Procedures & Protocols for Student Athletics**

### **Fall Practice Guidelines**

- Follow all Governor's office, EEA, DESE, MIAA, local BOH, and school/district protocols and guidelines
- No one will attend a game or practice if they don't feel well
- Masks will be worn by all student-athletes and coaches when entering school grounds/fields, event location, while gathering as a team
- In addition to wearing a mask, all student-athletes will be required to distance 6 feet apart while not actively competing (bench area, sidelines, etc.)
- Social distancing as much as possible during drills and conditioning
- Socially distanced mask breaks are recommended throughout practice
- Recommended staggered practice times
- Teams will enter and exit at designated locations, as directed by AD to coaches
- Teams will meet outside at designated sites (parking lots/fields)
- Student-athletes' personal gym bags will be placed at least 6 feet apart
- Recommended supplies for student-athletes personal gym bags:
  - Reusable face masks (Must have more than 1)
  - Warm-ups and electronics must be placed in the gym bag before practice/competition begins
  - Personal bottle of hand sanitizer
  - Disinfectant wipes for personal use
  - Athletic braces, tape, inhaler, other should be stored in gym bag when not in use
  - Personal water bottle
  - Additional shoes (Shoes should be stored in a separate compartment or bag inside the gym bag to prevent possible cross contamination with other items)
  - Gym bags should be disinfected after every practice/competition
- Maximum of 4 days per week (practices and competitions)
- Maximum of 90 minutes on the field practicing
- No shared water jugs. Bring your own water bottles.
- No sharing of personal equipment
- Hand sanitizer and/or washing stations will be available

### **General Pod Rules**

- A Pod is defined as a pre-determined cohort of schools for competition
- Auburn High School will follow school-based protocols and local Board of Health protocols for positive COVID-19 cases
- Auburn High School will only play games versus schools within an assigned pod
  - With the exception of Golf, if necessary, and approved by all pod member School



### **General Pod Rules (continued)**

- Participants in Fall 1 athletics will agree to abide by the state mandate on personal out of state travel to high risk areas
- General rule for all team members and staff: If you don't feel well, stay home!
- All participants will come dressed and ready for competition, as locker room access is limited
- Coaches are required to have an accurate roster with contact information for each player
- Coaches are required to have an accurate emergency contact list for each member of the team, including head/assistant coaches and managers
- Coaches are required to follow all sport specific guidelines as presented by the MIAA COVID-19 Task Force
- Participating schools are to adhere to tracking team attendance and traveling with contact lists for all team members
- All team members are required to wear masks at all times with the exception of what is allowed per EEA/M/AA during competition
- All event staff are required to wear masks at all times
- Teams are required to travel with both a Medical Kit and a COVID Kit
- The home team will provide separate sanitizing stations at both the home and visitor bench
- All areas around the team benches and scorer's table must be sanitized before and after each event
- The home team school will provide disinfectant wipes to sanitize equipment throughout the contest

### **Spectators**

- Spectators will be required to wear masks and school-issued lanyards at all times
- Lanyards are assigned for the duration of the season
- Schools will be issued one lanyard per student-athlete
- A lanyard will admit one spectator
- Spectators will be required to sanitize prior to entering facility - home team to provide sanitizing station at entrance
- Spectators will be required to socially distance (minimum 6ft.) in the stands/event location in spots as designated by school/athletics officials
- Spectators/team members will not be allowed to congregate after game

### **Athletic Trainer (ATC Protocol)**

- Home athletic trainer should tape prior to leaving for competition
- Pods to determine what visiting teams do not have ATC and notify if any visiting player(s) need to be taped upon arrival
- Recommend that all schools provide an athletic trainer's area separate from teams/coaches/spectators to address injuries and COVID like symptoms at all competitions with the exception of Golf
- All team members will bring own open and labeled water bottle(s) No communal water source will be provided
- Ice will be for injuries only - not for use in water bottles

### **Building Access for Visiting Schools**

- No access to building
- No lockers room provided
- No access to training room

### **Preseason Meetings and Tryouts**

Preseason POD Meetings (All POD Athletic Directors)

- Meeting will cover
  - Health and Safety Protocols
  - Sport Specific Protocols and Guidelines
  - Transportation Protocols
  - Gameday Protocols
  - MIAA and School Policies
  - Other

### **Coaches Meetings (Local AD and Local Coaches)**

- Meeting will cover
  - Health and Safety Protocols
  - Sport Specific Protocols and Guidelines
  - Transportation Protocols
  - Gameday Protocols
  - MIAA and School Policies
  - Other

### **Game Day Protocol**

#### **Facilities**

- No entrance into school buildings
- Locker rooms are closed
- Hand Sanitizer provided at gate, no entry without sanitizing
- Hand Sanitizer provided on the scoring table, away bench & home bench
- Sanitizing station provided on the fans side of the field
- Signage about social distancing and wearing a mask posted around facility

#### **Player Expectations**

- Come dressed ready to play
- Be taped by own athletic trainer
- Have extra masks (recommend 6) in their bag, as wet masks are not effective and must be changed
- Maintain 6 feet of social distance
- Bring water bottle with name labeled (recommend 2 bottles as there will be no filling station provided)
- Sanitize upon arrival, after warm-up, during halftime, and end of competition



### **Coaches Expectations**

- Wear mask at all times
- Keep bench players 6 feet apart
- No close huddles with team pre/post game
- 2 coaches per team's sideline
- Hold athletes until fans clear the sidelines
- Provide a travel roster with players names and contact information

### **Fan Sideline**

- Masks must be worn at all time - If a spectator is not wearing a mask, he/she will be asked to leave the facility
- Lanyard must be worn (1 lanyard be given per student-athlete for 1 spectator)
- EEA Guideline:
  - *No more than 100 people including participants, players, coaches, volunteers, spectators in the aggregate in, on, or surrounding any surface/playing area or start/finish lines at any one time, provided that there is adequate space for all participants, players, coaches, volunteers and spectators to maintain at least six feet social distancing, recognizing that for some moderate risk sports intermittent contact may occur for players.*
- Playing fields will be roped off, a line painted or use existing fencing barriers a minimum 6 feet from the sidelines in order to separate spectators from the competition field. Also, 6 feet round markers are painted on ground or fences are marked every 6 feet for visual social distance markers.
- Fans will vacate the facility after the game ends and not congregate on the sidelines

### **Officials**

- Have a spot dedicated behind the scorers table
- Have hand sanitizer on scorer's table for officials
- Officials wear mask at all times
- Only one captain at a pregame meeting and coin flip
- No handshakes or the equivalent thereof

### **Covid Captain**

- Recommended that schools assign COVID Compliance Personnel for each game to oversee and follow COVID checklist sheet
- Responsible for:
  - Checking fans in (checking lanyards)
  - Ensuring fans remain appropriately socially distanced
  - Hand sanitizing stations are set up

### **COVID Kits**

- Recommended that each team travel with a COVID kit that includes:
  - Hand sanitizer (recommend buying the spray instead of gel because it lasts longer)
  - Antibacterial wipes
  - Extra masks

**Roster Sizes (these are all maximums). Limited due to participation restrictions:**

- **Cross Country** - no limit at home, 20 away per gender
- **Field Hockey** -
- **Golf** - 10 home (all 4 alternate spots), 6 away
- **Soccer** - 22 home, 22 away per level





**AUBURN PUBLIC SCHOOLS**  
**SCHOOL COMMITTEE MEETINGS**

**DATES FOR 2020-2021 – updated 7/9/2020**

**SUMMER MEETINGS:**

**JULY:**

Wednesday, July 8, 2020 at 2:00 p.m.  
Wednesday, July 22, 2020 at 1:00 p.m.  
Wednesday, July 29, 2020 at 1:00 p.m.

**AUGUST:**

Wednesday, August 5, 2020 at 1:00 p.m.  
Wednesday, August 12, 2020 at 1:00 p.m.  
Wednesday, August 19, 2020 at 1:00 p.m.  
Wednesday, August 26, 2020 at 1:00 p.m.

**SEPTEMBER:**

Wednesday, September 2, 2020, 7:00 p.m. (New Hires).  
Wednesday, September 16, 2020, 7:00 p.m. In Person, Location TBD  
Wednesday, September 30, 2020, 7:00 p.m. In Person, Location TBD

**OCTOBER:**

Wednesday, October 14, 2020  
Wednesday, October 28, 2020

**NOVEMBER:**

Thursday, November 12, 2020  
Tuesday, November 24, 2020

**DECEMBER:**

Wednesday, December 2, 2020  
Wednesday, December 16, 2020

**JANUARY:**

Wednesday, January 6, 2020 (vote to send the budget forward as it is due to the Town Manager by January 11, 2021)  
Wednesday, January 20, 2021

**FEBRUARY:**

Wednesday, February 3, 2021  
Wednesday, February 24, 2021

**MARCH:**

Wednesday, March 10, 2021  
Wednesday, March 24, 2021 (Public Hearing)

**APRIL:**

Wednesday, April 7, 2021  
Wednesday, April 28, 2021 (if needed)

**MAY:**

Tuesday, May 4, 2021 at 6:30 p.m. prior to Annual Town Meeting  
Wednesday May 19, 2021 – Regular and Reorganizational Meeting (Town Elections are May 18, 2021)

**JUNE:**

Wednesday, June 2, 2021 – Community Service Learning Fair at 6:30 p.m.  
Wednesday, June 16, 2021



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TOWN OF AUBURN  
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FOR 2021 12

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>1122011 PRINCIPAL - BM</b>							
1122011 511160 PRINCIPAL'S SALA	106,875	3,225	110,100	29,642.34	80,457.78	.00	100.0%
1122011 511184 SECRETARY'S SALA	38,072	1,817	39,889	6,263.74	33,868.45	-243.20	100.6%*
1122011 5344 POSTAGE,BRYN MAWR	500	0	500	32.50	.00	467.50	6.5%
1122011 5421 PRINCIPAL'S SUPPLI	2,000	-500	1,500	265.96	59.72	1,174.32	21.7%
1122011 5442 PRINTING SUPPLIES	4,800	0	4,800	169.37	1,349.95	3,280.68	31.7%
1122011 5734 DUES, PRINCIPAL, B	1,375	110	1,485	1,485.00	.00	.00	100.0%
1122011 5737 PRINC. PROF DEVELO	1,500	0	1,500	239.00	.00	1,261.00	15.9%
<b>1123008 BYRN MAWR SPEC.EDUCATION</b>							
1123008 511170 SPED TEACHERS'	386,424	-170,120	216,304	24,958.14	191,345.85	.01	100.0%
1123008 511172 BRYN MAWR SPED A	455,998	-359,758	96,240	12,916.26	83,323.94	.00	100.0%
1123008 511179 SPED NSTRUCTIONA	116,891	518	117,409	13,547.19	103,861.79	.00	100.0%
1123008 512070 SPED SUBSTITUTE	2,000	0	2,000	.00	.00	2,000.00	.0%
1123008 512079 SPED INSTR. ASSI	5,500	0	5,500	.00	.00	5,500.00	.0%
<b>1123051 TEACH - BM - ELEM ED</b>							
1123051 5100 ELL TUTOR	35,539	896	36,435	3,470.00	32,965.00	.00	100.0%
1123051 511170 TEACHERS' SALARI	895,408	10,443	905,851	106,181.49	799,669.52	.00	100.0%
1123051 511172 MATH PARAPROFESS	19,751	2,137	21,888	2,084.60	19,803.70	.00	100.0%
1123051 511179 INSTRUCTIONAL AS	121,584	4,210	125,794	14,514.66	111,279.06	.00	100.0%
1123051 511180 SPECIALISTS BRYN	203,105	2,477	205,582	23,721.00	181,861.22	.02	100.0%
1123051 512070 TEA SALARIES/SUB	10,000	0	10,000	.00	.00	10,000.00	.0%
1123051 512079 INSTRUCTIONAL AS	1,500	2,477	3,977	.00	.00	3,977.24	.0%
1123051 512080 LONG TERM SUBSTI	0	46,919	46,919	3,753.54	43,165.71	.00	100.0%
1123051 512081 PERMANENT SUBSTI	10,500	-10,500	0	.00	.00	.00	.0%
1123051 5126 TEACHER IN CHARGE	1,273	0	1,273	146.88	1,126.08	.04	100.0%
1123051 5127 AFTER SCHOOL PROGR	2,500	0	2,500	.00	.00	2,500.00	.0%
1123051 5128 TECHNOLOGY STIPEND	1,034	0	1,034	.00	.00	1,034.00	.0%
1123051 5129 OTHER STIPENDS BRY	8,389	0	8,389	1,390.43	8,899.95	-1,901.38	122.7%*
1123051 5425 MUSIC SUPPLIES	750	-361	389	.00	.00	389.22	.0%
1123051 5440 PHYSICAL EDUCATION	750	361	1,111	284.46	777.00	49.32	95.6%
1123051 5510 SUPPLIES, CLASSRM,	13,200	-1,100	12,100	3,740.23	3,090.21	5,269.56	56.4%
1123051 5514 504 SUPPLIES BRYN	250	0	250	.00	.00	250.00	.0%
1123051 5518 ART SUPPLIES BRYN	1,000	0	1,000	.00	.00	1,000.00	.0%
1123051 5521 AFTER SCHL PROGRAM	500	0	500	.00	.00	500.00	.0%
1123051 5710 MILEAGE REIMB. TEA	100	0	100	.00	.00	100.00	.0%

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FOR 2021 12

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>1124051 TEXTBK - BM - ELEM ED</u>							
1124051 5513 TEXTBOOKS, BRYN MA	1,000	0	1,000	373.97	.00	626.03	37.4%
<u>1125051 LIBRARY - BM</u>							
1125051 511178 MEDIA TECH	46,647	0	46,647	5,382.33	41,264.64	.03	100.0%
1125051 5587 LIBRARY SUPPLIES,	1,000	0	1,000	.00	.00	1,000.00	.0%
<u>1126051 AUDIO/VISUAL - BM</u>							
1126051 5515 SUPPLIES, AUDIOVIS	1,700	0	1,700	1,564.02	.00	135.98	92.0%
<u>1127054 GUIDANCE - BM</u>							
1127054 511176 GUIDANCE SALARIE	73,036	0	73,036	8,427.24	64,608.84	.00	100.0%
1127054 5511 GUIDANCE SUPPLIES,	550	0	550	.00	192.88	357.12	35.1%
<u>1132099 HEALTH SVCS - BM</u>							
1132099 511185 SALARY, NURSE, B	78,922	-20,197	58,725	10,436.46	98,231.16	-49,942.26	185.0%*
<u>1141099 O&amp;P - BM</u>							
1141099 511192 SALARIES CUSTODI	97,426	1,963	99,389	26,758.48	72,630.16	.00	100.0%
1141099 5211 LIGHTS/POWER BRYN	12,000	0	12,000	1,050.76	10,949.24	.00	100.0%
1141099 5214 HEATING FUEL, BRYN	14,500	0	14,500	.00	14,500.00	.00	100.0%
1141099 5231 WATERM BRYN MAWR	5,500	0	5,500	216.08	5,283.92	.00	100.0%
1141099 5232 SEWER USE CHARGE,	3,500	0	3,500	.00	3,500.00	.00	100.0%
1141099 5450 SUPPLIES CUSTODIAL	3,500	0	3,500	1,665.62	7,481.19	-5,646.81	261.3%*
<u>1142099 MAINT OF PLANT - BM</u>							
1142099 5430 BLDG REPAIRS/IMPRO	18,500	0	18,500	1,544.86	7,553.94	9,401.20	49.2%
<u>1422011 PRINCIPAL - PAK</u>							
1422011 511160 PRINCIPAL'S SALA	107,000	3,225	110,225	29,675.94	80,548.98	.00	100.0%



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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1422011 511184 SECRETARY'S SALA	38,072	1,911	39,983	6,114.98	33,868.45	.00	100.0%
1422011 5344 POSTAGE, PAKACHOAG	400	0	400	.00	.00	400.00	.0%
1422011 5421 PRINCIPAL'S SUPPLI	2,000	-500	1,500	305.91	236.43	957.66	36.2%
1422011 5442 PRINTING SUPPLIES	4,700	0	4,700	759.00	618.42	3,322.58	29.3%
1422011 5734 DUES, PRINCIPAL, P	1,375	219	1,594	1,485.00	109.00	.00	100.0%
1422011 5737 PRINC. PROF DEVELO	1,500	0	1,500	.00	.00	1,500.00	.0%
<hr/> 1423008 PAKACHOAG SPED <hr/>							
1423008 511170 SPED TEACHERS' S	139,941	2,149	142,090	16,395.00	125,695.00	.00	100.0%
1423008 511172 SPED ABA PAKACHO	31,279	55,918	87,197	8,133.46	79,063.42	.00	100.0%
1423008 511179 SPED INSTRUCTION	112,231	-46,246	65,985	7,613.67	58,371.47	.00	100.0%
1423008 512070 SPED SUB TEACHER	2,000	0	2,000	.00	.00	2,000.00	.0%
1423008 512079 SPED INSTRUCT AS	3,000	0	3,000	.00	.00	3,000.00	.0%
<hr/> 1423051 TEACH - PAK - ELEM ED <hr/>							
1423051 5100 ELL TUTOR	35,539	896	36,435	3,470.00	32,965.00	.00	100.0%
1423051 511170 TEACHERS' SALARI	975,190	-94,919	880,271	101,569.71	778,701.11	.00	100.0%
1423051 511172 MATH PARAPROFESS	16,930	5,111	22,041	2,099.10	19,941.45	.00	100.0%
1423051 511179 INSTRUCTIONAL AS	116,431	2,515	118,946	15,103.44	103,304.96	537.96	99.5%
1423051 511180 SPECIALISTS PAKA	205,583	0	205,583	23,721.06	181,861.24	.70	100.0%
1423051 512070 TEA SALARIES, SU	10,000	0	10,000	.00	.00	10,000.00	.0%
1423051 512079 INSTRUCTIONAL AS	2,000	0	2,000	.00	.00	2,000.00	.0%
1423051 512081 PERMANENT SUBSTI	10,500	-10,500	0	.00	.00	.00	.0%
1423051 5126 TEACHER IN CHARGE	1,273	0	1,273	146.88	1,126.08	.04	100.0%
1423051 5127 AFTER SCHOOL PROGR	2,500	0	2,500	.00	.00	2,500.00	.0%
1423051 5128 TECHNOLOGY STIPEND	1,034	0	1,034	.00	.00	1,034.00	.0%
1423051 5129 OTHER STIPENDS PAK	12,289	0	12,289	941.55	5,448.40	5,899.05	52.0%
1423051 5425 MUSIC SUPPLIES	750	-27	723	.00	.00	723.00	.0%
1423051 5440 PHYSICAL EDUCATION	750	27	777	.00	777.00	.00	100.0%
1423051 5510 SUPPLIES, CLASSRM,	12,934	-1,850	11,084	4,574.86	3,869.83	2,639.31	76.2%
1423051 5514 504 SUPPLIES PAKAC	250	0	250	.00	.00	250.00	.0%
1423051 5518 ART SUPPLIES PAKAC	1,000	0	1,000	.00	211.52	788.48	21.2%
1423051 5521 AFTER SCHL PROGRAM	500	0	500	.00	.00	500.00	.0%
1423051 5710 MILEGAE REIMB. TEA	100	0	100	.00	.00	100.00	.0%
<hr/> 1424051 TEXTBK - PAK - ELEM ED <hr/>							
1424051 5513 TEXTBOOKS, PAKACHO	1,000	0	1,000	453.45	.00	546.55	45.3%
<hr/> 1425051 LIBRARY - PAK <hr/>							
1425051 511178 MEDIA TECH	46,647	0	46,647	5,382.36	41,264.65	-.01	100.0%*

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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1425051 5587 LIBRARY SUPPLIES,	1,000	0	1,000	.00	.00	1,000.00	.0%
1426051 AUDIO/VISUAL - PAK							
1426051 5515 SUPPLIES, AUDIOVIS	1,700	0	1,700	1,652.81	.00	47.19	97.2%
1427054 GUIDANCE - PAK							
1427054 511176 GUIDANCE SALARIE	83,607	0	83,607	9,646.95	73,959.95	.10	100.0%
1427054 5511 GUIDANCE SUPPLIES,	500	0	500	.00	24.49	475.51	4.9%
1432099 HEALTH SVCS - PAK							
1432099 511185 SALARY, NURSE, P	52,126	150	52,276	6,733.62	50,474.42	-4,931.94	109.4%*
1441099 O&P - PAK							
1441099 511192 SALARIES CUSTODI	97,426	1,963	99,389	26,758.48	72,630.16	.00	100.0%
1441099 5211 LIGHTS/POWER PAKAC	24,000	0	24,000	1,594.26	22,405.74	.00	100.0%
1441099 5214 HEATING FUEL, PAKA	18,000	0	18,000	237.76	17,762.24	.00	100.0%
1441099 5231 WATER, PAKACHOAG	4,500	0	4,500	450.60	4,049.40	.00	100.0%
1441099 5232 SEWER USE CHARGE,	2,500	0	2,500	.00	2,500.00	.00	100.0%
1441099 5450 SUPPLIES CUSTODIAL	5,500	0	5,500	3,485.54	9,150.86	-7,136.40	229.8%*
1442099 MAINT OF PLANT - PAK							
1442099 5430 BLDG REPAIRS/IMPRO	25,500	0	25,500	1,046.74	13,952.89	10,500.37	58.8%
1522011 PRINCIPAL - MS							
1522011 511160 PRINCIPALS' SALA	225,500	6,725	232,225	62,522.11	169,702.87	.00	100.0%
1522011 511184 SECRETARIES' SAL	74,691	3,212	77,903	11,475.14	66,427.80	.00	100.0%
1522011 5344 POSTAGE, MIDDLE SC	3,000	0	3,000	1,000.00	129.98	1,870.02	37.7%
1522011 5421 PRINCIPALS' SUPPLI	1,000	-500	500	.00	12.70	487.30	2.5%
1522011 5422 PRINTING SUPPLIES	15,000	0	15,000	.00	65.47	14,934.53	.4%
1522011 5734 DUES, PRINCIPALS,	1,100	0	1,100	1,100.00	.00	.00	100.0%
1522011 5737 PRINC. PROF DEVELO	3,000	0	3,000	.00	.00	3,000.00	.0%
1523008 MIDDLE SCHOOL SPED							
1523008 511170 SPED TEACHERS'	488,808	0	488,808	56,590.77	434,590.29	-2,373.00	100.5%*



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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1523008 511172 SPED ABA MIDDLE	69,312	-34,656	34,656	3,998.76	30,657.16	.00	100.0%
1523008 511179 SPED INSTRUCTION	164,168	-25,111	139,057	15,115.04	126,993.35	-3,051.29	102.2%*
1523008 512070 SPED SUB TEACHER	5,000	0	5,000	.00	.00	5,000.00	.0%
1523008 512079 SPED INSTR ASSIS	6,500	0	6,500	.00	.00	6,500.00	.0%
<hr/> 1523052 TEACH - MS - MS ED <hr/>							
1523052 5100 ELL TUTOR	36,125	925	37,050	3,528.58	33,521.51	.00	100.0%
1523052 511170 TEACHERS' SALARI	2,735,874	-113,475	2,622,399	299,313.97	2,244,592.77	78,492.00	97.0%
1523052 511180 SPECIALISTS MIDD	569,874	-27,040	542,834	62,634.72	480,199.52	.00	100.0%
1523052 512070 TEA SALARIES SUB	33,000	0	33,000	.00	.00	33,000.00	.0%
1523052 512080 LONG TERM SUBSTI	0	0	0	3,783.57	43,165.71	-46,949.28	100.0%*
1523052 5127 AFTER SCHOOL PROGR	1,750	0	1,750	.00	.00	1,750.00	.0%
1523052 5128 TECHNOLOGY STIPEND	3,050	0	3,050	.00	.00	3,050.00	.0%
1523052 5129 OTHER STIPENDS MID	17,424	0	17,424	1,756.30	7,167.19	8,500.51	51.2%
1523052 5317 COMMENCEMENT MIDDL	2,000	0	2,000	.00	.00	2,000.00	.0%
1523052 5425 MUSIC SUPPLIES	6,153	0	6,153	.00	.00	6,153.00	.0%
1523052 5440 PHYSICAL EDUCATION	1,819	0	1,819	.00	316.95	1,502.05	17.4%
1523052 5510 SUPPLIES, CLASSRM,	18,362	-3,300	15,062	.00	3,626.62	11,435.38	24.1%
1523052 5514 504 SUPPLIES MIDDL	500	0	500	.00	.00	500.00	.0%
1523052 5521 AFTER SCHL PROGRAM	250	0	250	.00	.00	250.00	.0%
1523052 5710 MILEAGE REIMB. TEA	500	0	500	.00	.00	500.00	.0%
<hr/> 1525052 LIBRARY - MS <hr/>							
1525052 5587 LIBRARY SUPPLIES,	2,600	0	2,600	.00	.00	2,600.00	.0%
<hr/> 1526052 AUDIO/VISUAL - MS <hr/>							
1526052 5515 SUPPLIES, AUDIOVIS	1,177	0	1,177	.00	236.98	940.02	20.1%
<hr/> 1527054 GUIDANCE - MS <hr/>							
1527054 511176 GUIDANCE SALARIE	279,882	0	279,882	35,294.07	247,587.87	-2,999.94	101.1%*
1527054 5511 GUIDANCE SUPPLIES	766	0	766	.00	.00	766.00	.0%
<hr/> 1532099 HEALTH SVCS - MS <hr/>							
1532099 511185 SALARY, NURSE, M	62,252	0	62,252	6,112.79	74,956.08	-18,816.87	130.2%*

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<u>1535012 MIDDLE SCHOOL ATHLETICS</u>							
1535012 511188 MIDDLE SCHOOL CO	17,500	0	17,500	.00	.00	17,500.00	.0%
<u>1535052 STUDENT BODY - MS - MS ED</u>							
1535052 5300 MIDDLE SCHOOL OFFI	4,000	0	4,000	.00	.00	4,000.00	.0%
1535052 551086 AWARDS, OTHER, M	1,340	0	1,340	.00	.00	1,340.00	.0%
1535052 5518 ART SUPPLIES MIDDLE	3,032	0	3,032	.00	1,787.39	1,244.61	59.0%
<u>1541099 O&amp;P - MS</u>							
1541099 511192 SALARIES CUSTODI	219,209	4,615	223,824	60,206.58	163,417.86	200.00	99.9%
1541099 5211 LIGHTS/POWER MIDDLE	48,000	0	48,000	10,561.86	33,571.88	3,866.26	91.9%
1541099 5214 HEATING FUEL, MIDDLE	48,000	0	48,000	.00	48,000.00	.00	100.0%
1541099 5231 WATER, MIDDLE SCHOOL	6,000	0	6,000	.00	6,000.00	.00	100.0%
1541099 5232 SEWER USE CHARGE,	3,500	0	3,500	.00	3,500.00	.00	100.0%
1541099 5450 SUPPLIES CUSTODIAL	7,500	0	7,500	7,900.98	11,971.47	-12,372.45	265.0%*
<u>1542099 MAINT OF PLANT - MS</u>							
1542099 5430 BLDG REPAIRS/IMPRO	55,000	0	55,000	25,330.40	11,155.06	18,514.54	66.3%
<u>1622011 PRINCIPAL - HS</u>							
1622011 511160 PRINCIPALS' SALA	243,450	3,525	246,975	66,493.21	180,481.57	.00	100.0%
1622011 511184 SECRETARIES' SAL	133,692	-38,616	95,076	25,928.44	69,578.76	-431.68	100.5%*
1622011 5344 POSTAGE, HIGH SCHOOL	2,000	0	2,000	.00	.00	2,000.00	.0%
1622011 5421 PRINCIPALS SUPPLIE	1,494	-500	994	482.62	19.12	492.26	50.5%
1622011 5422 PRINTING SUPPLIES	15,403	0	15,403	.00	.00	15,403.00	.0%
1622011 5734 DUES, PRINCIPALS,	6,723	0	6,723	5,594.00	.00	1,129.00	83.2%
1622011 5737 PRINC. PROF DEVELO	3,000	0	3,000	.00	.00	3,000.00	.0%
<u>1623008 HIGH SCHOOL SPED</u>							
1623008 511170 SPED TEACHERS'	428,654	-49,752	378,902	43,719.45	335,182.45	.00	100.0%
1623008 511172 SPED ABA HIGH SC	170,330	-65,851	104,479	14,385.35	90,093.30	.35	100.0%



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ACCOUNTS 01	FOR: GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1623008	511179 SPED INSTRUCT AS	187,986	-45,971	142,015	14,646.91	95,369.27	31,998.60	77.5%
1623008	512070 SPED SUB TEACHER	3,000	0	3,000	.00	.00	3,000.00	.0%
1623008	512079 SPED INSTRUCT AS	6,000	0	6,000	.00	.00	6,000.00	.0%
<u>1623053 TEACH - HS - OTHER</u>								
1623053	511170 TEACHERS' SALARI	3,865,857	47,710	3,913,567	450,179.59	3,462,144.23	1,242.82	100.0%
1623053	511175 IN HOUSE SUSPENS	40,000	7,035	47,035	12,663.28	34,371.76	.00	100.0%
1623053	511180 SPECIALISTS HIGH	493,003	286	493,289	56,917.98	436,371.18	.00	100.0%
1623053	512070 TEA SALARIES SUB	34,000	0	34,000	450.00	.00	33,550.00	1.3%
1623053	512072 SUBS-SAT.MORNING	2,000	0	2,000	.00	.00	2,000.00	.0%
1623053	512076 SUPPLEMENTAL INS	6,500	0	6,500	.00	.00	6,500.00	.0%
1623053	512080 LONG TERM SUBSTI	0	48,796	48,796	5,630.31	43,165.71	.00	100.0%
1623053	5128 TECHNOLOGY STIPEND	2,068	0	2,068	.00	.00	2,068.00	.0%
1623053	5129 OTHER STIPENDS HIG	14,040	445	14,485	2,652.12	11,307.45	524.99	96.4%
1623053	5317 COMMENCEMENT HIGH	15,975	0	15,975	255.00	1,090.37	14,629.63	8.4%
1623053	5425 MUSIC SUPPLIES	3,617	0	3,617	.00	.00	3,617.00	.0%
1623053	5440 PHYSICAL EDUCATION	5,197	0	5,197	.00	.00	5,197.00	.0%
1623053	5510 SUPPLIES, CLASSRM,	21,395	-3,300	18,095	452.00	1,254.56	16,388.44	9.4%
1623053	5514 504 SUPPLIES HIGH	250	0	250	.00	.00	250.00	.0%
1623053	5518 ART SUPPLIES HIGH	4,595	0	4,595	.00	1,951.34	2,643.66	42.5%
1623053	5710 MILEAGE REIMB. TEA	500	0	500	.00	.00	500.00	.0%
<u>1625053 LIBRARY - HS</u>								
1625053	511178 MEDIA SPECIALIST	93,294	0	93,294	10,764.69	82,529.29	.02	100.0%
1625053	5587 LIBRARY SUPPLIES,	10,550	-2,500	8,050	3,291.90	611.81	4,146.29	48.5%
<u>1626053 AUDIO/VISUAL - HS</u>								
1626053	5515 SUPPLIES, AUDIOVIS	1,317	0	1,317	.00	.00	1,316.55	.0%
<u>1627054 GUIDANCE - HS</u>								
1627054	511176 GUIDANCE SALARIE	420,074	0	420,074	52,970.13	371,604.33	-4,500.00	101.1%*
1627054	511184 SECRETARY'S SALA	37,329	2,218	39,547	6,333.00	33,213.90	.00	100.0%
1627054	5511 GUIDANCE SUPPLIES,	10,450	0	10,450	.00	.00	10,450.00	.0%
<u>1632099 HEALTH SVCS - HS</u>								
1632099	511185 SALARY, NURSE, H	68,112	443	68,555	9,990.60	72,742.10	-14,178.00	120.7%*

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ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
01 GENERAL FUND	APPROP	ADJUSTMTS	BUDGET			BUDGET	USED
<u>1635012 STUDENT BODY - HS - ATHLETICS</u>							
1635012 511187 ATHLETIC TRAINER	37,500	938	38,438	5,241.48	33,196.04	.00	100.0%
1635012 511188 SALARIES, COACHE	181,524	0	181,524	.00	.00	181,524.00	.0%
1635012 511193 TICKET TAKERS	3,500	0	3,500	.00	.00	3,500.00	.0%
1635012 5300 HIGH SCHOOL OFFICI	7,500	0	7,500	.00	.00	7,500.00	.0%
1635012 533006 ATHLETICS TRANSP	64,000	-2,500	61,500	.00	.00	61,500.00	.0%
1635012 5336 ATHLETIC TRANSPORT	5,500	0	5,500	.00	.00	5,500.00	.0%
1635012 535007 GAME MGNT, ICE T	28,000	0	28,000	.00	.00	28,000.00	.0%
1635012 535019 ATHLETICS/RECOND	15,000	0	15,000	.00	.00	15,000.00	.0%
1635012 551016 TEAM EQUIPMENT,	3,000	0	3,000	.00	1,308.40	1,691.60	43.6%
1635012 551017 ATH SUPP, TRAINI	5,500	0	5,500	.00	2,038.84	3,461.16	37.1%
1635012 551018 ATHLETIC AWARDS	8,500	0	8,500	.00	.00	8,500.00	.0%
1635012 5734 DISTRICT ATHLETIC	5,000	0	5,000	280.00	3,690.00	1,030.00	79.4%
1635012 5737 PROF DEVELOPMENT,	2,000	0	2,000	.00	.00	2,000.00	.0%
1635012 574006 ATHLETICS INSURA	10,500	0	10,500	9,326.00	.00	1,174.00	88.8%
1635012 5856 MIDDLE SCHOOL ATH	3,000	0	3,000	.00	.00	3,000.00	.0%
<u>1635013 STUDENT BODY - HS - FN ARTS</u>							
1635013 551091 BAND UNIFORMS	4,000	0	4,000	.00	.00	4,000.00	.0%
1635013 551092 BAND EQUIPMENT	6,500	0	6,500	.00	349.00	6,151.00	5.4%
1635013 5518 WOOD TECH SUPPLIES	5,600	0	5,600	.00	.00	5,600.00	.0%
<u>1635053 STUDENT BODY - HS - CURRIC</u>							
1635053 551086 AWARDS, OTHER, H	2,920	0	2,920	.00	.00	2,920.00	.0%
1635053 5517 GRAPHIC SUPPLIES H	9,086	0	9,086	.00	.00	9,086.00	.0%
1635053 5526 CURRICULUM COMPETI	16,160	0	16,160	220.00	.00	15,940.00	1.4%
<u>1641099 O&amp;P - HS</u>							
1641099 511192 SALARIES CUSTODI	338,799	0	338,799	88,853.53	216,257.81	33,687.30	90.1%
1641099 5211 LIGHTS/POWER HIGH	109,602	0	109,602	18,194.46	91,407.54	.00	100.0%
1641099 5214 HEATING FUEL, HIGH	52,000	0	52,000	582.25	51,417.75	.00	100.0%
1641099 5231 WATER, HIGH SCHOOL	14,000	0	14,000	.00	14,000.00	.00	100.0%
1641099 5232 SEWER USE CHARGE,	8,000	0	8,000	.00	8,000.00	.00	100.0%
1641099 5450 SUPPLIES CUSTODIAL	16,500	0	16,500	7,113.91	26,759.38	-17,373.29	205.3%*
<u>1642099 MAINT OF PLANT - HS</u>							
1642099 5430 BLDG REPAIRS/IMPRO	70,000	0	70,000	8,045.73	65,020.65	-3,066.38	104.4%*



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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>1711099 SCHOOL COMMITTEE</u>							
1711099 5301 LEGAL NOTICES	1,000	0	1,000	.00	90.64	909.36	9.1%
1711099 5304 CENSUS	750	0	750	.00	.00	750.00	.0%
1711099 5306 LEGAL SERVICES	20,000	0	20,000	.00	.00	20,000.00	.0%
1711099 5732 SCHOOL COMMITTEE D	12,500	0	12,500	11,517.00	.00	983.00	92.1%
<u>1712099 SUPERINTENDENT'S OFFICE</u>							
1712099 511151 SUPERINTENDENT'S	162,200	0	162,200	43,669.22	118,530.74	.04	100.0%
1712099 511181 SECY TO SUPT.& S	34,000	33,980	67,980	18,351.18	49,677.78	-48.84	100.1%*
1712099 5344 SUPERINTENDENT'S P	6,000	0	6,000	6,000.00	.00	.00	100.0%
1712099 5421 SUPERINTENDENT'S S	6,000	-500	5,500	585.90	4,811.23	102.87	98.1%
1712099 5732 SUPERINTENDENT'S D	3,000	0	3,000	1,060.00	.00	1,940.00	35.3%
1712099 5733 SUPERINTENDENT'S P	350	0	350	.00	.00	350.00	.0%
1712099 5737 SUPERINTENDENT PRO	500	4,600	5,100	5,100.00	.00	.00	100.0%
<u>1714099 ADMINISTRATION SUPPORT</u>							
1714099 511154 BUSINESS ADMININ	114,750	3,443	118,193	31,821.16	86,371.72	.00	100.0%
1714099 511182 PAYROLL BUSINESS	58,150	1,745	59,895	16,125.48	43,769.16	.00	100.0%
1714099 511183 AP BUSINESS ASSI	58,150	1,745	59,895	16,125.48	43,769.16	.00	100.0%
1714099 5127 DISTRICTWIDE SITE	22,000	0	22,000	.00	.00	22,000.00	.0%
1714099 5129 OTHER STIPENDS	17,264	0	17,264	3,702.02	12,448.34	1,113.64	93.5%
1714099 5304 ANNUAL AUDIT	4,000	0	4,000	.00	.00	4,000.00	.0%
1714099 5421 OFFICE SUPPLIES	250	0	250	.00	206.14	43.86	82.5%
1714099 5424 COMPUTER SUPPLIES	100	0	100	.00	.00	100.00	.0%
1714099 5710 BUSINESS ADMINISTR	100	0	100	.00	.00	100.00	.0%
1714099 5732 BUSINESS ADMINISTR	850	0	850	60.00	.00	790.00	7.1%
1714099 5786 BUS MGR. PROF.DEVE	1,500	0	1,500	1,500.00	.00	.00	100.0%
<u>1714510 ADMINISTRATIVE TECHNOLOGY</u>							
1714510 511191 TECH SUPPORT/MAI	160,620	4,111	164,731	44,350.60	120,380.20	.00	100.0%
1714510 5711 NETWORK TECH TRAVE	664	0	664	.00	.00	664.00	.0%
<u>1721008 SUPERVISORY - SPECIAL ED</u>							
1721008 511152 DIR. OF PUPIL SE	117,295	3,520	120,815	32,527.11	88,287.87	.00	100.0%

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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1721008 511172 JOB COACH	93,294	-93,294	0	.00	.00	.02	.0%
1721008 511184 SECRETARIES' SAL	50,940	1,275	52,215	14,057.89	38,157.13	.00	100.0%
1721008 512078 CLINICAL SERVICE	166,874	-46,681	120,194	19,497.28	100,696.56	.00	100.0%
1721008 5129 BEYOND SCHOOL DAY	10,000	0	10,000	.00	.00	10,000.00	.0%
<u>1721009 SUPERVISORY - CURRICULUM</u>							
1721009 511153 ASST. SUPERINTEN	135,000	5,000	140,000	37,692.34	102,307.78	.00	100.0%
1721009 511172 MATH COACH	41,563	1	41,564	4,795.89	36,768.45	.00	100.0%
1721009 511184 SECRETARY TO ASS	46,218	-30,617	15,601	4,200.21	11,400.48	.00	100.0%
1721009 5323 ELE TRANSLATORS	20,000	0	20,000	110.00	.00	19,890.00	.6%
1721009 5421 ASST. SUPERINTENDE	2,000	-500	1,500	.00	152.14	1,347.86	10.1%
1721009 5510 ELL TEACHING SUPPL	7,500	0	7,500	.00	.00	7,500.00	.0%
1721009 5520 ELL TESTING SUPPLI	800	0	800	.00	.00	800.00	.0%
1721009 5713 ELL STAFF TRAVEL	100	0	100	.00	.00	100.00	.0%
1721009 5732 ASST. SUPERINTENDE	1,000	0	1,000	.00	.00	1,000.00	.0%
1721009 5733 ASST. SUPER. PUBLI	500	0	500	.00	.00	500.00	.0%
1721009 5738 ASST. SUPER PROF D	1,500	0	1,500	.00	.00	1,500.00	.0%
<u>1721010 SUPERVISORY - TECHNOLOGY</u>							
1721010 511155 DIRECTOR OF TECH	100,975	3,030	104,005	28,001.33	76,003.61	.00	100.0%
1721010 511157 DISTRICT DATA CO	60,000	1,650	61,650	16,598.05	45,051.85	.00	100.0%
1721010 5421 DIR. OF TECHNOLOGY	8,500	-5,000	3,500	402.90	4,850.99	-1,753.89	150.1%*
1721010 5734 DIRECTOR OF TECH D	900	0	900	.00	.00	900.00	.0%
1721010 5738 DIR.TECH PROF DEV	1,500	0	1,500	.00	.00	1,500.00	.0%
<u>1721012 SUPERVISORY - ATHLETICS</u>							
1721012 5344 ATHLETIC DIRECTOR'	300	0	300	.00	.00	300.00	.0%
1721012 5421 ATHLETIC DIRECTOR'	460	0	460	.00	.00	460.00	.0%
1721012 5732 ATHLETIC DIRECTOR'	300	0	300	.00	.00	300.00	.0%
<u>1721013 SUPERVISORY - FINE ARTS</u>							
1721013 5421 FINE ARTS DIRECTOR	565	0	565	.00	.00	565.00	.0%
1721013 5710 FINE ARTS DIRETOR'	525	0	525	.00	.00	525.00	.0%
1721013 5732 FINE ARTS DIRECTOR	135	0	135	.00	.00	135.00	.0%
<u>1721099 SUPERVISORY - CENTRAL ADM</u>							
1721099 511165 ATHLETIC DIRECTO	51,750	-4,715	47,035	12,663.28	34,371.76	.00	100.0%



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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1721099 511184 ATHLETIC DIR SEC	40,857	1,315	42,172	8,766.65	33,313.27	91.68	99.8%
1723008 SPECIAL EDUCATION TEACHERS							
1723008 511158 TEAM CHAIRPERSON	265,134	0	265,134	30,592.38	234,541.58	.04	100.0%
1723008 511170 TEACHERS SALARIE	0	93,294	93,294	10,764.69	82,529.29	.00	100.0%
1723008 511172 SPED ABA	0	40,356	40,356	4,656.45	35,699.45	.00	100.0%
1723008 511179 INSTRUCTIONAL AS	0	31,761	31,761	3,664.74	28,096.34	.00	100.0%
1723008 511180 SPECIALISTS	361,816	0	361,816	40,534.59	310,765.19	10,516.22	97.1%
1723008 51129 OTHER STIPENDS	10,332	0	10,332	.00	.00	10,332.00	.0%
1723008 5300 CONTRACTED SERVICE	10,000	0	10,000	.00	10,000.00	.00	100.0%
1723008 5510 SUPPLIES, CLASSRM,	0	0	0	1,303.48	.00	-1,303.48	100.0%*
1723010 TEACH - TECH - OTHER							
1723010 5263 COMPUTER TECH MAIN	67,352	0	67,352	27,288.78	31,294.00	8,769.22	87.0%
1723010 5312 D/W COMPUTER SOFTW	111,565	-21,506	90,059	105,649.53	46,477.73	-62,068.26	168.9%*
1723010 5313 COMPUTER TECH HARD	0	0	0	80,206.30	.00	-80,206.30	100.0%*
1723099 TEACH - SW - OTHER							
1723099 511170 TEACHER'S SALARI	0	896,310	896,310	28,849.98	-425,094.09	1,292,554.33	-44.2%
1723099 511172 SPED ABA	0	239,637	239,637	27,317.47	212,319.16	.00	100.0%
1723099 511179 INSTRUCTIONAL AS	0	43,794	43,794	5,053.80	38,745.80	-5.20	100.0%*
1723099 511185 PRESCHOOL NURSE	0	20,197	20,197	1,923.50	18,273.29	.00	100.0%
1723099 51118 TEA. SALARIES, GRAN	0	0	0	19,735.09	162,816.71	-182,551.80	100.0%*
1723099 51119 SALARIES' RESERVE/P	406,009	-392,027	13,982	.00	.00	13,981.87	.0%
1723099 517007 TEACHERS' SAL.AC	0	19,935	19,935	.00	.00	19,935.00	.0%
1723509 TEACH - CURR - OTHER							
1723509 511172 CONCURRENT ENROL	10,000	-10,000	0	.00	.00	.00	.0%
1723509 512071 SUBSTITUTES-SYST	6,000	0	6,000	.00	.00	6,000.00	.0%
1723509 5510 SYSTEM WIDE CLASSR	8,000	0	8,000	2,514.98	7,892.77	-2,407.75	130.1%*
1723509 5712 SYSTEM-WIDE ADMIN	15,000	-10,000	5,000	646.17	1,753.89	2,599.94	48.0%
1723509 5731 SYSTEM-WIDE PROFFE	68,000	-63,816	4,184	4,183.53	.00	.00	100.0%
1723509 5732 COURSE REIMB.SYSTE	12,000	-12,000	0	.00	.00	.00	.0%
1728008 PSYCHOLOGICAL SERVICES							
1728008 511159 BCBA	129,735	10,049	139,784	16,128.96	123,655.28	-.01	100.0%*

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ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1728008 511169 SOCIAL WORKERS	151,784	4,052	155,836	17,981.07	137,854.87	.00	100.0%
1728008 511177 SCHOOL PSYCHOLOG	178,327	0	178,327	20,576.19	157,750.79	.02	100.0%
<u>1732099 HEALTH SVCS - SW</u>							
1732099 512085 SALARY, NURSE, S	10,000	0	10,000	75.00	.00	9,925.00	.8%
1732099 5307 PHYSICIAN'S STIPEN	5,000	0	5,000	.00	.00	5,000.00	.0%
1732099 5329 HEALTH CONTRACTED	1,000	0	1,000	.00	.00	1,000.00	.0%
1732099 5501 HEALTH SERVICE, SU	5,000	0	5,000	5,033.38	11,790.91	-11,824.29	336.5%*
1732099 5710 NURSES'S MILEAGE R	100	0	100	.00	.00	100.00	.0%
1732099 5731 NURSES' CONFERENCE	500	0	500	.00	.00	500.00	.0%
<u>1733008 PUPIL TRANS - SW</u>							
1733008 5330 TRANSPORTATION OF	243,250	0	243,250	.00	243,250.00	.00	100.0%
<u>1733099 PUPIL TRANS - SW</u>							
1733099 5330 TRANSPORTATION OF	679,546	0	679,546	.00	679,546.00	.00	100.0%
1733099 5335 TRANSPORTATION-COM	12,000	0	12,000	.00	.00	12,000.00	.0%
<u>1735013 STUDENT BODY - SW - FN ARTS</u>							
1735013 512070 MUSIC STAFF DUTI	3,000	0	3,000	.00	.00	3,000.00	.0%
1735013 551086 AWARDS, OTHER, F	1,200	0	1,200	.00	.00	1,200.00	.0%
1735013 551087 TRANS. & REGISTR	16,000	-1,000	15,000	.00	.00	15,000.00	.0%
1735013 5526 FINE ARTS' EQUIP.	5,500	0	5,500	.00	.00	5,500.00	.0%
<u>1741099 O&amp;P - SW</u>							
1741099 511192 SALARIES CUSTODI	24,357	490	24,847	6,689.62	18,157.54	.00	100.0%
1741099 513092 SALARIES CUSTODI	10,000	0	10,000	52.40	.00	9,947.60	.5%
1741099 5211 LIGHTS/POWER CENTR	7,000	0	7,000	978.29	6,021.71	.00	100.0%
1741099 5214 HEATING FUEL, CENT	19,425	0	19,425	.00	19,425.00	.00	100.0%
1741099 5341 TELEPHONES	25,000	0	25,000	2,854.47	15,963.94	6,181.59	75.3%
1741099 5450 SUPPLIES CUSTODIAL	1,000	0	1,000	1,632.80	358.66	-991.46	199.1%*
<u>1742099 MAINT OF PLANT - SW</u>							
1742099 511198 FACILITY DIRECTO	106,250	3,200	109,450	29,467.34	79,982.78	.00	100.0%

FOR 2021 12

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1742099 511291 PART-TIME MAINT	23,750	655	24,405	6,570.55	17,834.35	.00	100.0%
1742099 5129 OTHER STIPENDS	240	334	574	154.63	419.62	-.01	100.0%*
1742099 5262 EQUIPMENT REPAIRS	10,000	0	10,000	.00	.00	10,000.00	.0%
1742099 5263 EQUIP SVC CONTRACT	75,000	0	75,000	12,349.24	14,513.56	48,137.20	35.8%
1742099 5264 FIRE EXTINGUISHER	3,000	0	3,000	.00	.00	3,000.00	.0%
1742099 5331 BUILDING SECURITY	30,000	0	30,000	.00	.00	30,000.00	.0%
1742099 5430 BLDG REPAIRS/IMPRO	10,000	0	10,000	581.96	1,889.31	7,528.73	24.7%
1742099 5480 TRUCK GAS & MAINT	15,000	0	15,000	69.00	3,431.00	11,500.00	23.3%
1742099 5710 MAINT MEN MILEAGE	2,000	0	2,000	.00	.00	2,000.00	.0%
1742099 5850 EQUIPMENT PURCHASE	0	0	0	.00	113,631.00	-113,631.00	100.0%*
<hr/> 1755099 OTHER FIXED CHARGES <hr/>							
1755099 511190 CROSSING GUARDS	42,000	0	42,000	.00	.00	42,000.00	.0%
<hr/> 1769008 TRANS TO NONPUBLIC SPED <hr/>							
1769008 5333 NON-PUBLIC TRANSP	89,907	0	89,907	.00	89,906.95	.00	100.0%
<hr/> 1791008 PROGRAM W/MA PUBLIC SPED <hr/>							
1791008 5320 TUITION MASS. PUBL	12,020	0	12,020	.00	.00	12,020.00	.0%
<hr/> 1793008 PROGRAM W/NON-PUBLIC SPED <hr/>							
1793008 5322 TUITION, NON-PUBLI	54,317	0	54,317	7,633.98	46,683.02	.00	100.0%
<hr/> 1794008 COLLABORATIVE PAYMENTS SPED <hr/>							
1794008 5321 TUITION, SPED COLL	358,223	0	358,223	.00	125,546.50	232,676.50	35.0%
<hr/> 1822011 PRINCIPAL - SR <hr/>							
1822011 511160 PRINCIPALS' SALA	229,000	6,875	235,875	63,504.84	172,370.28	.00	100.0%
1822011 511184 SECRETARIES' SAL	75,031	3,099	78,131	11,382.40	66,748.14	.00	100.0%
1822011 5344 POSTAGE, SWANSON R	600	0	600	500.00	.00	100.00	83.3%
1822011 5421 PRINCIPALS' SUPPLI	3,500	-500	3,000	.00	.00	3,000.00	.0%
1822011 5422 PRINTING SUPPLIES	11,500	0	11,500	1,523.47	1,992.00	7,984.53	30.6%



FOR 2021 12

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1822011 5734 DUES, PRINCIPALS,	2,250	0	2,250	1,250.00	.00	1,000.00	55.6%
1822011 5737 PRINC.PROF.DEVELOP	3,000	0	3,000	.00	.00	3,000.00	.0%
<hr/> 1823008 SWANSON RD SCHOOL SPED <hr/>							
1823008 511170 SPED TEACHERS' S	401,765	46,647	448,412	51,739.86	396,672.15	-.01	100.0%*
1823008 511172 SPED ABA SWANSON	131,813	126,884	258,696	27,519.46	231,176.91	.00	100.0%
1823008 511179 SPED INSTR ASST.	263,729	-86,780	176,949	20,627.96	157,157.16	-836.40	100.5%*
1823008 512070 SPED SUB TEACHER	6,500	0	6,500	.00	.00	6,500.00	.0%
1823008 512079 SPED INSTR ASSIT	5,000	0	5,000	.00	.00	5,000.00	.0%
<hr/> 1823051 TEACH - SR - ELEM ED <hr/>							
1823051 5100 ELL TUTOR	44,987	0	44,987	3,044.49	41,273.70	668.43	98.5%
1823051 511170 TEACHERS' SALARI	1,969,729	5,747	1,975,476	227,939.49	1,747,536.09	.00	100.0%
1823051 511172 MATH PARAPROFESS	37,715	6,480	44,195	4,209.04	39,985.88	.00	100.0%
1823051 511173 VISUALLY IMPAIRE	26,106	529	26,635	2,536.66	24,098.27	.00	100.0%
1823051 511179 INSTRUCTIONAL AS	43,512	223	43,735	5,046.36	38,688.76	.00	100.0%
1823051 511180 SPECIALISTS SWAN	669,698	-87,015	582,683	68,892.84	513,789.87	.00	100.0%
1823051 512070 TEA. SALARIES, S	38,000	0	38,000	.00	.00	38,000.00	.0%
1823051 512079 INSTR. ASST. SUB	9,600	0	9,600	.00	.00	9,600.00	.0%
1823051 512080 LONG TERM SUBSTI	0	46,919	46,919	3,753.54	43,165.71	.00	100.0%
1823051 5126 TEACHER IN CHARGE	4,880	0	4,880	.00	.00	4,880.00	.0%
1823051 5127 AFTER SCHOOL PROGR	10,000	0	10,000	.00	.00	10,000.00	.0%
1823051 5128 TECHNOLOGY STIPEND	2,068	0	2,068	.00	.00	2,068.00	.0%
1823051 5129 OTHER STIPENDS SWA	22,073	0	22,073	2,074.59	11,097.75	8,900.66	59.7%
1823051 5425 MUSIC SUPPLIES SWA	2,000	0	2,000	.00	.00	2,000.00	.0%
1823051 5440 PHYSICAL ED SUPPLI	2,000	0	2,000	.00	.00	2,000.00	.0%
1823051 5510 SUPPLIES, CLASSRM,	16,700	-2,800	13,900	1,426.88	10,300.06	2,173.06	84.4%
1823051 5514 504 SUPPLIES SWANS	750	0	750	.00	.00	750.00	.0%
1823051 5518 ART SUPPLIES SWANS	2,000	0	2,000	.00	.00	2,000.00	.0%
1823051 5521 AFTER SCHL PROGRAM	2,500	0	2,500	.00	.00	2,500.00	.0%
1823051 5710 MILEGAE REIMB, TEA	100	0	100	.00	.00	100.00	.0%
<hr/> 1825051 LIBRARY - SR <hr/>							
1825051 5587 LIBRARY SUPPLIES S	3,500	0	3,500	11.36	.00	3,488.64	.3%
<hr/> 1826051 AUDIO/VISUAL - SR <hr/>							
1826051 5515 SUPPLIES, AUDIOVIS	4,000	0	4,000	.00	.00	4,000.00	.0%

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TOWN OF AUBURN  
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 12

ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>1827054 GUIDANCE - SR</u>							
1827054 511176 GUIDANCE SALARIE	193,557	4,043	197,600	22,800.00	174,800.00	.00	100.0%
1827054 5511 GUIDANCE SUPPLIES,	2,250	0	2,250	.00	291.96	1,958.04	13.0%
<u>1832099 HEALTH SVCS - SR</u>							
1832099 511185 SALARY, NURSE, S	147,595	0	147,595	.00	.00	147,595.00	.0%
<u>1841099 O&amp;P - SR</u>							
1841099 511192 SALARIES CUSTODI	146,139	2,969	149,108	39,566.52	108,945.24	596.20	99.6%
1841099 5211 LIGHTS/POWER SWANS	53,000	0	53,000	2,318.92	50,681.08	.00	100.0%
1841099 5214 HEATING FUEL, SWAN	30,750	0	30,750	.00	30,750.00	.00	100.0%
1841099 5231 WATER, SWANSON ROA	10,000	0	10,000	1,786.72	8,213.28	.00	100.0%
1841099 5232 SEWER USE CHARGE S	4,500	0	4,500	.00	4,500.00	.00	100.0%
1841099 5450 SUPPLIES CUSTODIAL	8,500	0	8,500	2,187.32	7,891.72	-1,579.04	118.6%*
<u>1842099 MAINT OF PLANT - SR</u>							
1842099 5430 BLDG REPAIRS/IMPRO	28,000	0	28,000	2,560.50	12,546.38	12,893.12	54.0%
TOTAL GENERAL FUND	27,676,055	0	27,676,055	3,646,860.85	21,567,689.14	2,461,505.01	91.1%
TOTAL EXPENSES	27,676,055	0	27,676,055	3,646,860.85	21,567,689.14	2,461,505.01	

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TOWN OF AUBURN  
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	27,676,055	0	27,676,055	3,646,860.85	21,567,689.14	2,461,505.01	91.1%

\*\* END OF REPORT - Generated by Cecelia Wirzbicki \*\*



Auburn Public Schools  
FY21 Budget Transfers - For SC Information and Approval  
September 28, 2020

Transfers Between Same Series					
Account Number	Function Code	Name	From	To	Rationale - Comment
1723099-5119	2000	Teachers' Salaries Reserve	3,417.87		
1122011-511184	2000	Bryn Mawr Secretary Salary		243.20	To cover contractual obligation
1123051-5129	2000	Bryn Mawr Other Stipends		1,901.38	To cover contractual obligations
1622011-511184	2000	AHS Secretaries Salaries		431.68	To cover contractual obligation
1723099-511179	2000	Central Instructional Asst		5.20	To cover overage in line
1823008-511170	2000	SWIS Sped Teachers' Salaries		0.01	To cover overage in line
1823008-511179	2000	SWIS Sped Instructional Asst.		836.40	To cover contractual obligation
1125051-511178	2000	Bryn Mawr Media Tech	0.01		
1425051-511178	2000	Pakachoag Media Tech		0.01	To cover overage in line
1523052-51170	2000	AMS Teachers' Salaries	52,373.57		
1523008-511170	2000	AMS Special Ed Teachers' Sal.		2,373.00	To cover contractual obligation
1523008-511179	2000	AMS Sped Instructional Asst		3,051.29	To cover contractual obligation
1523052-512080	2000	AMS Long Term Sub Teacher		46,949.28	To cover contractual obligation
1728008-511177	2000	School Psychologists	0.01		
1728008-511159	2000	BCBA		0.01	To cover overage in lie

Transfers Between Different Series					
Account Number	Function Code	Name	From	To	Rationale - Comment
1723099-5119	2000	Teachers' Salaries Reserve	48.85		
1712099-511181	1000	Secretary to Superintendent		48.84	To cover contractual obligation
1742099-5129	4000	Central Other Stipends		0.01	To cover overage in line
1723099-511170	2000	District Teachers' Salaries	65,869.07		
1832099-511185	3000	Swanson Nurse Salary	22,000.00		
1132099-511185	3000	Bryn Mawr Nurse Salary		49,942.26	To cover contractual obligation
1432099-511185	3000	Pakachoag Nurse Salary		4,931.94	To cover contractual obligation
1532099-511185	3000	AMS Nurse Salary		18,816.87	To cover contractual obligation
1632099-511185	3000	AHS Nurse Salary		14,178.00	To cover contractual obligation